

Legislative Fiscal Division

School District General Fund - FY 2007

HB701

Proposed School District General Fund - FY 2007

Total FY07 General Fund Budget - \$356.6 M

Total FY07 General Fund Budget - \$959.3 M

OverBase Budget \$143.3 M
OverBase Property Taxes \$136.4 M
Nonlevy Revenue \$5.7 M and Tuition \$1.3 M
GTB \$116.3 M
Base Property Tax \$115.2 M
Base Nonlevy Revenue \$48.5 M
Special Ed \$34.9 M
Direct State Aid \$350.7 M
Indian Ed For All Component - \$3.0 M
American Indian Achievement Gap - \$3.3 M
At Risk Component - \$5.0 M

FY07 Maximum Budget \$889.8 M

FY07 Base Budget \$713.3 M

GTB Area = 35.3 Percent

Nonlevy Includes \$43.8 m in HB 124 Block Grants

DSA = 44.7 % of Basic and Per ANB entitlements

State Share 62 %

Property Tax Relief = \$127.7 M

OverBase Budget \$143.3 M
OverBase Property Taxes \$127.9 M
Fund Balance Reappropriated - \$14.1 M
Nonlevy Revenue \$12.3 M and Tuition \$1.3 M
Direct State Aid \$643.1 M
Special Ed \$34.9 M
Indian Ed For All Component - \$3.0 M
American Indian Achievement Gap - \$3.3 M
At Risk Component - \$9.5 M

FY07 Maximum Budget \$972.5 M

FY07 Base Budget \$796.0 M

HB124 Block Grants Eliminated

DSA = 80 % of Basic and Per ANB entitlements

State Share 83 %